

COUNTY JUDGE

012-101-401	SALARY, COUNTY JUDGE	\$52,945
012-101-402	SALARY, SECRETARY	\$35,589
012-101-403	STATE SALARY SUPPLEMENT	\$25,200
012-101-404	EXTRA HELP	\$0
012-101-410	SOCIAL SECURITY TAXES	\$8,701
012-101-411	GROUP HEALTH INSURANCE	\$20,100
012-101-412	COUNTY RETIREMENT	\$6,534
012-101-414	LONGEVITY	\$0
012-101-501	OFFICE SUPPLIES	\$2,500
012-101-509	MISCELLANEOUS SUPPLIES	\$0
012-101-611	INSURANCE & BOND PREMIUMS	\$0
012-101-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$5,300
012-101-668	COPIER LEASE / MAINTENANCE	\$1,470
012-101-672	POSTAGE	\$250
012-101-707	FURNITURE & EQUIPMENT	\$0
		\$158,589

COUNTY CLERK

012-103-401	SALARY, COUNTY CLERK	\$49,939
012-103-402	SALARIES, DEPUTIES	\$123,761
012-103-404	PART-TIME HELP	\$5,150
012-103-410	SOCIAL SECURITY TAXES	\$13,863
012-103-411	GROUP HEALTH INSURANCE	\$50,250
012-103-412	COUNTY RETIREMENT	\$10,276
012-103-414	LONGEVITY	\$2,370
012-103-501	OFFICE SUPPLIES	\$10,400
012-103-509	MISCELLANEOUS SUPPLIES	\$0
012-103-611	INSURANCE & BOND PREMIUMS	\$150
012-103-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$4,000
012-103-668	COPIER LEASE / MAINTENANCE	\$6,060
012-103-672	POSTAGE	\$5,600
012-103-707	FURNITURE & EQUIPMENT	\$100
		\$281,919

NON DEPARTMENTAL

012-109-404	ESTRAY CATTLE	\$1,000
012-109-413	WORKERS' COMP. PREMIUM	\$53,174
012-109-414	UNEMPLOYMENT INSURANCE	\$18,481
012-109-509	MISC EXPENSE	\$250
012-109-511	BANK CHARGES	\$0
12-109-608	OUTSIDE AUDITS	\$75,000
012-109-611	INSURANCE & BOND PREMIUMS	\$222,000
012-109-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING &	\$5,050
012-109-613	REDISTRICTING	\$6,250
012-109-630	LEGAL / OTHER PROFESSIONAL SERVICES	\$25,000
012-109-635	LEGAL NOTICES & PUBLICATIONS	\$7,000
012-109-650	TELEPHONE-PLEXAR BASE CHG.	\$24,000
012-109-667	CAPITAL DEFENSE	\$5,000
012-109-690	E ANIMAL EUTHANASIA	\$100
012-109-727	CONTINGENT & UNCOMMITTED	\$100,000
012-109-728	INSURANCE DEDUCTIBLE	\$2,000
012-109-730	INSURED DAMAGES	\$15,000
012-109-735	DRUG/ALCOHOL SCREENING	\$250
012-109-761	ENVIRONMENTAL FEES	\$12,500
012-109-801	CASA & CHILD ADVOCACY	\$12,000
012-109-802	PRO RATA 4TH ADMIN. COURT	\$1,025
012-109-803	APPRAISAL DISTRICT	\$259,311
012-109-805	SR. CITIZENS CONTRIB.	\$12,000
012-109-807	GULF BEND CENTER CONTRIB.	\$13,900
012-109-808	HALO FLIGHT CONTRIBUTION	\$5,000
012-109-813	13TH CRT. OF APPEALS CONTIB.	\$1,000
012-109-816	SPAY/NEUTER PROGRAM	\$2,500
012-109-817	FOOD BANK - GOLDEN CRESCENT	\$2,000
012-109-926	I&R TRANSIT FUNDING	\$20,000
012-109-944	BUILDING RENOVATIONS	\$0
012-109-946	JUVENILE PROBATION FUNDING	\$30,000
	TDA GRANT MATCH	\$17,500
	MVCPA GRANT MATCH	\$20,000
012-109-950	TRANSFERS OUT	\$0
		\$968,291

JUSTICE COURT

012-111-443	JUSTICE COURT JURORS	\$850
012-111-604	JUSTICE COURT INTERPRETER	\$750
012-111-605	AUTOPSY FEES	\$12,000
		\$13,600

JUDICIAL COURT

012-112-442	COUNTY COURT JURORS	\$1,000
012-112-501	OFFICE SUPPLIES	\$250
012-112-602	SPECIAL JUDGE	\$1,000
012-112-603	COURT APPOINTED ATTORNEYS	\$5,000
012-112-604	COUNTY COURT INTERPRETER	\$2,100
012-112-605	COUNTY COURT SANITY HEAR.	\$1,500
012-112-680	COUNTY CRT. REPORTER EXPENSES	\$1,000
012-112-690	MISCELLANEOUS SERVICES	\$0
		\$11,850

DISTRICT COURT

012-113-441	GRAND JURORS	\$7,500
012-113-442	PETIT JURORS	\$2,500
012-113-444	JUROR EXPENSE	\$100
012-113-509	MISCELLANEOUS SUPPLIES	\$0
012-113-603	COURT APPT. ATTORNEYS	\$135,000
012-113-604	COURT APPOINTED ATTORNEY - CPS	\$65,000
012-113-605	DISTRICT COURT SANITY HEARING	\$5,000
012-113-609	COURT ORDERED SERVICES	\$1,500
012-113-619	DIST. CRT. REPORTERS EXPENSE	\$0
012-113-620	DIST. JUDGES PYRL CONTRIBUTION	\$6,000
012-113-621	24TH JUD.DIST.ATTORNEY PRO RATA	\$74,746
012-113-622	PRO RATA-CRT REPORTERS	\$23,000
012-113-665	VISITING JUDGE'S EXPENSES	\$300
		\$320,646

JUSTICE of the PEACE PRECINCT #1

012-114-401	SALARY, JP.#1	\$41,735
012-114-402	SALARY, SECRETARY	\$39,705
012-114-410	SOCIAL SECURITY TAXES	\$6,304
012-114-411	GROUP HEALTH INSURANCE	\$20,100
012-114-412	RETIREMENT	\$4,679
012-114-414	LONGEVITY	\$970
012-114-417	PRIVATE COLLECTION FEES - JP 1	\$7,500
012-114-450	TELEPHONE STIPEND	\$600
012-114-501	OFFICE SUPPLIES	\$1,500
012-114-611	INSURANCE & BOND PREMIUMS	\$175
012-114-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$2,000
012-114-672	POSTAGE	\$200
012-114-707	FURNITURE & EQUIPMENT	\$0
		\$125,469

JUSTICE of the PEACE PRECINCT #2

012-115-401	SALARY, JUSTICE OF PEACE	\$41,735
012-115-402	SALARY, J.P. SECRETARY	\$39,705
012-115-410	SOCIAL SECURITY TAXES	\$6,278
012-115-411	GROUP HEALTH INSURANCE	\$20,100
012-115-412	RETIREMENT	\$4,679
012-115-414	LONGEVITY	\$630
012-115-417	PRIVATE COLLECTION FEES - JP 2	\$3,000
012-115-450	TELEPHONE STIPEND	\$450
012-115-501	OFFICE SUPPLIES	\$1,100
012-115-611	INSURANCE & BOND PREMIUMS	\$175
012-115-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$2,000
012-115-672	POSTAGE	\$500
012-115-707	FURNITURE & EQUIPMENT	\$0
		\$120,353

ELECTIONS

012-121-401	SALARY, ELECTION ADMIN	\$34,613
012-121-403	ABSENTEE ELECTION CLERK	\$15,450
012-121-406	ELECTION JUDGES & CLERK	\$3,030
012-121-410	SOCIAL SECURITY TAXES	\$4,106
012-121-411	GROUP HEALTH INSURANCE	\$10,050
012-121-412	COUNTY RETIREMENT	\$2,885
012-121-414	LONGEVITY	\$580
012-121-501	OFFICE SUPPLIES	\$2,500
012-121-607	DATA PROCESSING	\$6,000
012-121-612	PERSONNEL TRAINING	\$750
012-121-659	EQUIPMENT WARRANTY	\$9,000
012-121-670	RENTAL -HOLDING ELECTIONS	\$700
012-121-671	ELECTION SUPPORT - ONSITE	\$0
012-121-690	MISCELLANEOUS SERVICES	\$500
012-121-707	FURNITURE & EQUIPMENT	\$500
		\$90,664

COUNTY AUDITOR

012-131-401	SALARY, COUNTY AUDITOR	\$61,800
012-131-402	FIRST ASST AUDITOR	\$0
012-131-403	AP CLERK / ADMIN ASSISTANT	\$34,278
012-131-410	SOCIAL SECURITY TAXES	\$7,350
012-131-411	GROUP HEALTH INSURANCE	\$20,100
012-131-412	RETIREMENT	\$5,520
012-131-414	LONGEVITY	\$0
012-131-501	OFFICE SUPPLIES	\$3,500
012-131-611	INSURANCE & BOND PREMIUMS	\$100
012-131-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$5,000
012-131-672	POSTAGE	\$250
012-131-707	FURNITURE & EQUIPMENT	\$0
		\$137,898

COUNTY TREASURER

012-133-401	SALARY, COUNTY TREASURER	\$47,471
012-133-402	SALARY, DEPUTIES	\$35,589
012-133-404	PART-TIME HELP	\$0
012-133-410	SOCIAL SECURITY TAXES	\$6,400
012-133-411	GROUP HEALTH INSURANCE	\$20,100
012-133-412	RETIREMENT	\$4,781
012-133-414	LONGEVITY	\$605
012-133-501	OFFICE SUPPLIES	\$3,500
012-133-611	INSURANCE & BOND PREMIUMS	\$200
012-133-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$5,000
012-133-668	COPIER LEASE / MAINTENANCE	\$1,000
012-133-672	POSTAGE	\$2,250
012-133-707	FURNITURE & EQUIPMENT	\$0
		\$126,897

TAX ASSESSOR / COLLECTOR

012-135-401	SALARY, TAX A/C	\$49,940
012-135-402	SALARIES, DEPUTIES	\$100,415
012-135-410	SOCIAL SECURITY TAXES	\$11,563
012-135-411	GROUP HEALTH INSURANCE	\$40,200
012-135-412	RETIREMENT	\$8,651
012-135-414	LONGEVITY	\$793
012-135-501	OFFICE SUPPLIES	\$7,500
012-135-611	INSURANCE & BOND PREMIUMS	\$0
012-135-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$5,000
012-135-668	COPIER LEASE / MAINTENANCE	\$1,000
012-135-671	EQUIPMENT LEASE/RENTAL	\$2,300
012-135-672	POSTAGE	\$7,500
012-135-707	FURNITURE & EQUIPMENT	\$0
		\$234,861

COUNTY ATTORNEY

012-137-401	SALARY, COUNTY ATTORNEY	\$0
012-137-402	SALARY, CO. ATTN. SECRETARY	\$38,233
012-137-403	STATE SALARY SUPPLEMENT	\$0
012-137-405	SECRETARY SUPPLEMENT (Pre-Trial Diversion)	\$6,550
012-137-410	SOCIAL SECURITY TAXES	\$3,520
012-137-411	GROUP HEALTH INSURANCE	\$10,050
012-137-412	RETIREMENT	\$2,592
012-137-414	LONGEVITY	\$1,233
012-137-501	OFFICE SUPPLIES	\$500
012-137-611	INSURANCE & BOND PREMIUMS	\$0
012-137-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$1,000
012-137-640	CONTRACT SERVICES (COUNTY ATTORNEY PRO TEM)	\$7,500
012-137-668	COPIER LEASE / MAINTENANCE	\$2,119
012-137-672	POSTAGE	\$250
012-137-690	MISCELLANEOUS SERVICES	\$0
012-137-707	FURNITURE & EQUIPMENT	\$0
		\$73,546

INFORMATION TECHNOLOGY

012-139-401	INFORMATION TECHNOLOGY	\$64,192
012-139-401	IT SALARY - TRAINING PERIOD	\$14,813
012-139-410	SOCIAL SECURITY TAXES	\$6,088
012-139-411	GROUP HEALTH INSURANCE	\$10,050
012-139-412	COUNTY RETIREMENT	\$4,548
012-139-414	LONGEVITY	\$578
012-139-450	TELEPHONE STIPEND	\$600
012-139-501	OFFICE SUPPLIES	\$100
012-139-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$1,000
012-139-661	TECHNOLOGY INFRASTRUCTURE	\$5,500
012-139-662	SOFTWARE - DEPARTMENTS	\$145,000
012-139-663	SOFTWARE - ENTERPRISE	\$39,300
012-139-669	SPECIAL PROJECTS	\$3,000
012-139-672	POSTAGE	\$100
012-139-690	MISCELLANEOUS SERVICES	\$1,000
012-139-707	FURNITURE & EQUIPMENT	\$0
		\$295,869

BUILDINGS AND YARD

012-143-402	SALARIES, JANITORS	\$29,687
012-143-403	CUSTODIAN/GARBAGE COLLECT	\$31,647
012-143-404	SALARY, MAINTENANCE	\$0
012-143-410	SOCIAL SECURITY TAXES	\$4,758
012-143-411	GROUP HEALTH INSURANCE	\$20,100
012-143-412	RETIREMENT	\$3,537
012-143-414	LONGEVITY	\$863
012-143-450	TELEPHONE STIPEND	\$600
012-143-502	JANITORIAL SUPPLIES	\$3,000
012-143-503	FUEL & LUBRICANTS	\$100
012-143-504	YARD SUPPLIES	\$1,250
012-143-505	BANNERS & FLAGS	\$500
012-143-509	MISCELLANEOUS SUPPLIES	\$100
012-143-525	UNIFORMS	\$500
012-143-575	CHANGE EXPENSE	\$0
012-143-651	UTILITIES	\$40,000
012-143-655	PORTABLE TOILET RENTAL - TRANSFER STATION	\$1,600
012-143-657	BUILDING MAINTENANCE & REPAIRS	\$200,000
012-143-661	EQUIPMENT MAINTENANCE & REPAIRS	\$100
012-143-664	ELEVATOR MAINT. SERVICE	\$4,500
012-143-665	LAWN & YARD SERVICE	\$20,000
012-143-666	HEATING & A/C MAINT.	\$15,000
012-143-667	PEST CONTROL SERVICES	\$2,750
012-143-690	MISCELLANEOUS SERVICES	\$2,500
012-143-694	GARBAGE SERVICES	\$47,500
012-143-707	FURNITURE & EQUIPMENT	\$100
012-143-761	ENVIRONMENTAL FEES - TRANSFER STATION	\$1,000
		\$431,691

AUDITORIUM

012-145-679	COUNTY CONTRIBUTION - AUDITORIUM	\$15,000
		\$15,000

EMS

012-150-401	SALARY, EMS DIRECTOR	\$55,482
012-150-402	SALARIES, PARAMEDICS	\$213,146
012-150-403	SALARIES, EMT I'S	\$226,986
012-150-406	PART TIME PARAMEDICS	\$63,667
012-150-407	PART TIME EMT'S	\$24,913
012-150-410	SOCIAL SECURITY	\$66,010
012-150-411	GROUP HEALTH INSURANCE	\$140,700
012-150-412	RETIREMENT	\$49,358
012-150-414	LONGEVITY	\$5,145
012-150-415	OVERTIME - PARAMEDICS (FULL TIME)	\$154,500
012-150-416	OVERTIME - EMT'S (FULL TIME)	\$119,030
012-150-426	OVERTIME - PARAMEDICS (PART TIME)	\$0
012-150-427	OVERTIME - EMT'S (PART TIME)	\$0
012-150-501	OFFICE SUPPLIES	\$3,500
012-150-503	FUEL & LUBRICANTS	\$40,000
012-150-504	TIRES, TUBES & BATTERIES	\$3,000
012-150-506	BIOHAZARD SUPPLIES	\$2,000
012-150-507	PHARMACEUTICALS	\$8,000
012-150-508	EMERGENCY MED SUPPLIES	\$20,000
012-150-509	MISCELLANEOUS	\$0
012-150-525	UNIFORMS	\$2,500
012-150-611	INSURANCE & BOND PREMIUMS	\$0
012-150-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$7,000
012-150-640	EMS BILLING SERVICE	\$25,480
012-150-650	TELEPHONE	\$5,000
012-150-651	UTILITES	\$4,000
012-150-657	REPAIR & MAINT - BLDG	\$4,000
012-150-660	RADIO MAINTENANCE	\$2,500

012-150-661	EQUIPMENT MAINTENANCE & REPAIRS	\$2,500
012-150-662	RADIO MAINTENANCE	\$0
012-150-663	VEHICLE MAINTENANCE AND REPAIRS	\$12,500
012-150-665	EQUIPMENT MAINT CONTRACT	\$5,000
012-150-667	PEST CONTROL SERVICES	\$500
012-150-668	COPIER LEASE / MAINTENANCE	\$250
012-150-671	EQUIPMENT RENTAL	\$7,500
012-150-672	POSTAGE	\$100
012-150-690	MISCELLANEOUS SERVICES / DIRECT TV	\$840
012-150-691	MEDICAL DIRECTOR SERVICE	\$5,000
012-150-692	EMS PHYSICALS	\$400
012-150-707	FURNITURE & EQUIPMENT	\$600
012-150-708	CAPITAL OUTLAY (BUILDING IMPROVEMENTS	\$50,000
012-150-712	VEHICLES	\$0
		\$1,331,107

FIRE SERVICES

012-152-680	FIRE CALL CONTRIBUTIONS - CITY OF GOLIAD VFD	\$45,000
012-152-681	FIRE CALL CONTRIBUTION - FANNIN VFD	\$16,000
012-152-682	FIRE CALL CONTRIBUTION - SCHROEDER VFD	\$16,000
012-152-683	FIRE CALL CONTRIBUTION - ANDER-WEISER VFD	\$16,000
012-152-684	FIRE CALL CONTRIBUTION - WEESATCHE VFD	\$16,000
		\$109,000

CONSTABLE PRECINCT #1

012-153-401	SALARY, CONSTABLE #1	\$18,094
012-153-410	SOCIAL SECURITY TAXES	\$1,384
012-153-411	GROUP HEALTH INSURANCE	\$10,050
012-153-412	RETIREMENT	\$1,040
012-153-450	TELEPHONE STIPENED	\$600
012-153-501	OFFICE SUPPLIES	\$200
012-153-503	FUEL & LUBRICANTS	\$1,250
012-153-504	TIRES, TUBES & BATTERIES	\$1,000
012-153-525	UNIFORMS	\$200
012-153-611	INSURANCE & BOND PREMIUMS	\$0
012-153-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$750
012-153-663	VEHICLE MAINTENANCE AND REPAIRS	\$1,200
012-153-672	POSTAGE	\$25
		\$35,793

SHERIFF'S DEPT

012-154-401	SALARY, SHERIFF	\$52,945
012-154-402	SECRETARY	\$37,440
012-154-403	SALARIES, DEPUTIES	\$644,550
012-154-405	SALARIES, DISPATCHERS	\$274,539
012-154-406	SALARY, JAILERS	\$311,397
012-154-407	SALARY, JAIL COOK	\$35,645
012-154-410	SOCIAL SECURITY TAXES	\$135,447
012-154-411	GROUP HEALTH INSURANCE	\$351,750
012-154-412	RETIREMENT	\$101,435
012-154-413	LONGEVITY	\$6,880
012-154-419	OVERTIME, COOKS	\$5,150
012-154-423	OVERTIME, DEPUTIES	\$178,200
012-154-425	OVERTIME, DISPATCHERS	\$41,228
012-154-426	OVERTIME, JAILERS	\$182,578
012-154-429	EXTRADITION MEALS REIMBURSEMENT	\$0
012-154-501	OFFICE SUPPLIES	\$12,500
012-154-503	FUEL & LUBRICANTS	\$130,000
012-154-509	MISCELLANEOUS SUPPLIES	\$6,800
012-154-511	FOOD FOR PRISONERS	\$61,000
012-154-515	JAIL EXPENSE	\$30,000
012-154-525	UNIFORMS	\$9,700
012-154-580	TRAINING SUPPLIES	\$10,000
012-154-611	INSURANCE & BOND PREMIUMS	\$750
012-154-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$35,000
012-154-650	TELEPHONE	\$18,800
012-154-651	UTILITIES	\$42,000
012-154-657	BUILDING MAINTENANCE & REPAIRS	\$85,000
012-154-660	RADIO MAINTENANCE	\$1,000

012-154-661	EQUIPMENT MAINTENANCE & REPAIRS	\$7,500
012-154-663	VEHICLE MAINTENANCE AND REPAIRS	\$38,000
012-154-667	PEST CONTROL SERVICES	\$640
012-154-668	COPIER LEASE / MAINTENANCE	\$10,900
012-154-669	ANTENNA RENTAL	\$8,000
012-154-671	WATER SOFTENER RENTAL	\$1,350
012-154-672	POSTAGE	\$1,500
012-154-680	PRE-EMPLOYEMENT	\$2,500
012-154-690	MISCELLANEOUS SERVICES	\$16,750
012-154-691	DRUG DOG EXPENSE	\$0
012-154-692	PRISONER MEDICAL	\$5,500
012-154-697	EXTRADITIONAL OF PRISONERS	\$250
012-154-705	YARD EQUIPMENT	\$500
012-154-707	FURNITURE & EQUIPMENT	\$10,000
012-154-709	E ADSA, INC BP VESTS	\$3,000
012-154-712	VEHICLES	\$150,000
012-154-715	RADAR UNITS	\$0
		\$3,058,125

GAME WARDEN

012-162-501	OFFICE SUPPLIES - Game Warden	\$150
012-162-509	PATROL SUPPLIES	\$750
		\$900

SRO OFFICER

012-156-40100	SALARY, SRO	\$47,362
012-156-40400	SRO OVERTIME	\$17,763
012-156-41000	SOCIAL SECURITY TAXES	\$4,982
012-156-41100	GROUP HEALTH INSURANCE	\$10,050
012-156-41200	COUNTY RETIREMENT	\$3,742
012-156-60120	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$750
		\$84,649

EMERGENCY MANAGEMENT

012-158-401	EMERGENCY MANAGEMENT COORDINATOR	\$17,826
012-158-402	GRANT WRITER	\$17,826
012-158-410	SOCIAL SECURITY TAXES	\$2,746
012-158-411	GROUP HEALTH INSURANCE	\$10,050
012-158-412	COUNTY RETIREMENT	\$2,052
012-158-413	LONGEVITY	\$240
012-158-450	TELEPHONE STIPEND	\$0
012-158-501	OFFICE SUPPLIES	\$1,500
012-158-503	FUEL & LUBRICANTS	\$1,500
012-158-504	TIRES, TUBES & BATTERIES	\$1,000
012-158-509	MISC SUPPLIES	\$500
012-158-611	INSURANCE & BOND PREMIUMS	\$100
012-158-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$750
012-158-650	TELEPHONE	\$1,800
012-158-660	RADIO MAINTENANCE	\$500
012-158-661	EQUIPMENT MAINTENANCE & REPAIRS	\$1,200
012-158-707	FURNITURE & EQUIPMENT	\$0
012-158-730	TELEPHONE WARNING SYSTEM	\$5,250
		\$64,839

CONSTABLE PRECINCT #2

012-159-401	SALARY, CONSTABE #2	\$18,094
012-159-410	SOCIAL SECURITY	\$1,384
012-159-411	GROUP HEALTH INSURANCE	\$10,050
012-159-412	RETIREMENT	\$1,040
012-159-501	OFFICE SUPPLIES	\$200
012-159-503	FUEL & LUBRICANTS	\$1,250
012-159-504	TIRES, TUBES & BATTERIES	\$0
012-159-525	UNIFORMS	\$200
012-159-611	INSURANCE & BOND PREMIUMS	\$0
012-159-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$750
012-159-650	TELEPHONE	\$775
012-159-663	VEHICLE MAINTENANCE AND REPAIRS	\$2,200
012-159-672	POSTAGE	\$25
		\$35,968

DPS

012-160-501	OFFICE SUPPLIES - DPS	\$250
012-160-502	VISUAL RECORDING FEES	\$0
012-160-707	FURNITURE & EQUIPMENT	\$0
		\$250

DPS / WEIGH STATION

012-161-651	UTILITIES	\$3,000
012-161-655	WASTE MANAGMENT/PORT-A-CAN	\$2,775
012-161-661	SCALE MAINT/REPAIR	\$2,500
012-161-667	PEST CONTROL SERVICES	\$560
012-161-671	WATER COOLER RENTAL	\$250
		\$9,085

HEALTH DEPT

012-181-402	SALARY - HEALTH SERVICES DIRECTOR	\$28,466
012-181-410	SOCIAL SECURITY TAXES	\$2,178
012-181-411	GROUP HEALTH INSURANCE	\$10,050
012-181-412	RETIREMENT	\$1,635
012-181-414	LONGEVITY	\$0
012-181-501	OFFICE SUPPLIES	\$750
012-181-672	POSTAGE	\$150
012-181-687	INDIGENT MEDICAL	\$150,000
012-181-689	INDIGENT BURIAL	\$5,000
012-181-707	FURNITURE & EQUIPMENT	\$0
		\$198,229

HISTORICAL MUSEUM

012-186-403	HISTORICAL MUSEUM CLERK	\$13,818
012-186-410	SOCIAL SECURITY TAXES	\$1,073
012-186-412	RETIREMENT	\$806
012-186-414	LONGEVITY	\$203
012-186-512	HISTORICAL MUSEUM SUPPLIES	\$1,250
012-186-612	SUBSCRIPTIONS	\$372
012-186-650	TELEPHONE	\$600
012-186-651	UTILITIES	\$5,000
012-186-667	PEST CONTROL SERVICES	\$280
012-186-690	MISC SERVICES	\$0
012-186-707	FURNITURE & EQUIPMENT	\$0
		\$23,401

COUNTY LIBRARY

012-188-401	SALARY, LIBRARIAN	\$41,871
012-188-402	SALARIES, LIBRARIANS	\$35,030
012-188-403	SALARY, EXTRA HELP	\$10,075
012-188-410	SOCIAL SECURITY TAXES	\$6,803
012-188-411	GROUP HEALTH INSURANCE	\$20,100
012-188-412	RETIREMENT	\$4,873
012-188-414	LONGEVITY	\$1,953
012-188-501	OFFICE SUPPLIES	\$2,000
012-188-509	MISC SUPPLIES	\$0
012-188-512	PROGRAM SUPPLIES	\$1,500
012-188-611	LIBRARY INSURANCE AND BOND PREMIUM	\$0
012-188-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$500
012-188-631	LIBRARY BOOKS EXPENSES	\$10,500
012-188-651	UTILITIES	\$10,000
012-188-657	REPAIR & MAINT - BLDG.	\$3,000
012-188-667	PEST CONTROL SERVICES	\$320
012-188-668	COPIER LEASE / MAINTENANCE	\$500
012-188-672	POSTAGE	\$500
012-188-690	MISC SERVICES	\$2,500
012-188-707	FURNITURE & EQUIPMENT	\$0
012-188-709	A/C REPAIR	\$2,000
		\$154,024

AGRICULTURAL EXTENSION

012-190-401	SALARY, COUNTY AGENT	\$16,408
012-190-402	SALARY, SECRETARY	\$16,385
012-190-404	SALARY, 4-H COORDINATOR	\$41,871
012-190-407	VEHICLE ALLOWANCE	\$6,750
012-190-410	SOCIAL SECURITY TAXES	\$6,228
012-190-411	GROUP HEALTH INSURANCE	\$10,050
012-190-412	RETIREMENT	\$4,325
012-190-414	LONGEVITY	\$2,310
012-190-450	TELEPHONE STIPEND	\$1,200
012-190-501	OFFICE SUPPLIES	\$1,000
012-190-502	RESULT DEMO SUPPLIES	\$500
012-190-503	FUEL & LUBRICANTS 4H COOR	\$1,000
012-190-504	BATTERIES, TIRES, & TUBES 4-H COOR	\$600
012-190-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$4,000
012-190-663	VEHICLE MAINTENANCE AND REPAIRS - 4H COORD	\$500
012-190-668	COPIER LEASE / MAINTENANCE	\$2,500
012-190-671	AG NEWS/WEATHER	\$618
012-190-672	POSTAGE	\$900
012-190-675	WILDLIFE TRAPPER SERVICE	\$0
012-190-707	FURNITURE & EQUIPMENT	\$0
		\$117,144

PRECINCT #1 GENERAL ROAD & BRIDGE

021-171-407	VEHICLE ALLOWANCE	\$10,000
021-171-409	SALARY, COMMISSIONER	\$47,774
021-171-410	SOCIAL SECURITY TAXES	\$3,655
021-171-411	GROUP HEALTH INSURANCE	\$10,050
021-171-412	RETIREMENT	\$2,745
021-171-413	WORKERS' COMP. PREMIUM	\$8,900
021-171-450	TELEPHONE STIPEND	\$600
021-171-501	OFFICE SUPPLIES	\$1,200
021-171-506	ROAD & BRIDGE MATERIALS	\$0
021-171-509	MISC SUPPLIES	\$500
021-171-510	HAND TOOLS	\$1,500
021-171-525	UNIFORMS	\$1,500
021-171-611	INSURANCE & BOND PREMIUMS	\$0
021-171-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$3,500
021-171-650	TELEPHONE	\$1,680
021-171-651	UTILITIES	\$10,000
021-171-657	BUILDING MAINTENANCE & REPAIRS	\$10,000
021-171-669	SPECIAL PROJECTS	\$4,000
021-171-707	FURNITURE & EQUIPMENT	\$0
021-171-750	LATERAL ROAD EXPENSES	\$1,500
		\$119,104

PRECINCT #2 GENERAL ROAD & BRIDGE

022-172-407	VEHICLE ALLOWANCE	\$10,000
022-172-409	SALARY, COMMISSIONER	\$47,774
022-172-410	SOCIAL SECURITY TAXES	\$3,655
022-172-411	GROUP HEALTH INSURANCE	\$10,050
022-172-412	RETIREMENT	\$2,745
022-172-413	WORKERS' COMP. PREMIUM	\$8,750
022-172-450	TELEPHONE STIPENED	\$600
022-172-501	OFFICE SUPPLIES	\$3,800
022-172-510	HAND TOOLS	\$500
022-172-525	UNIFORMS	\$1,000
022-172-611	INSURANCE & BOND PREMIUMS	\$0
022-172-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$3,500
022-172-650	TELEPHONE	\$900
022-172-651	UTILITIES	\$5,000
022-172-657	BUILDING MAINTENANCE & REPAIRS	\$2,200
022-172-667	PEST CONTROL SERVICES	\$1,000
022-172-694	GARBAGE SERVICES	\$16,000
022-172-707	FURNITURE & EQUIPMENT	\$0
022-172-750	LATERAL ROAD EXPENSES	\$1,500
		\$118,974

PRECINCT #3 GENERAL ROAD & BRIDGE

023-173-407	VEHICLE ALLOWANCE	\$10,000
023-173-409	SALARY, COMMISSIONER	\$47,774
023-173-410	SOCIAL SECURITY TAXES	\$3,655
023-173-411	GROUP HEALTH INSURANCE	\$10,050
023-173-412	RETIREMENT	\$2,745
023-173-413	WORKERS' COMP. PREMIUM	\$8,900
023-173-450	TELEPHONE STIPEND	\$600
023-173-501	OFFICE SUPPLIES	\$500
023-173-509	MISC SUPPLIES - WATER	\$250
023-173-510	HAND TOOLS	\$1,300
023-173-525	UNIFORMS	\$2,200
023-173-611	INSURANCE & BOND PREMIUMS	\$0
023-173-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$3,500
023-173-651	UTILITIES	\$4,000
023-173-657	BUILDING MAINTENANCE & REPAIRS	\$5,000
023-173-694	GARBAGE SERVICES	\$15,000
023-173-707	FURNITURE & EQUIPMENT	\$0
023-173-750	LATERAL ROAD EXPENSES	\$1,500
		\$116,974

PRECINCT #4 GENERAL ROAD & BRIDGE

024-174-407	VEHICLE ALLOWANCE	\$10,000
024-174-409	SALARY, COMMISSIONER	\$47,774
024-174-410	SOCIAL SECURITY TAXES	\$3,655
024-174-411	GROUP HEALTH INSURANCE	\$10,050
024-174-412	RETIREMENT	\$2,745
024-174-413	WORKERS' COMP. PREMIUM	\$8,900
024-174-450	TELEPHONE STIPEND	\$600
024-174-501	OFFICE SUPPLIES	\$500
024-174-503	FUEL & LUBRICANTS	\$0
024-174-504	TIRES, TUBES & BATTERIES	\$0
024-174-506	ROAD & BRIDGE MATERIALS	\$0
024-174-510	HAND TOOLS	\$1,000
024-174-525	UNIFORMS	\$1,500
024-174-611	INSURANCE & BOND PREMIUMS	\$200
024-174-612	CONFERENCES, ASSOCIATIONS, DUES, TRAINING & TRAVEL	\$3,000
024-174-650	TELEPHONE	\$2,500
024-174-651	UTILITIES	\$2,500
024-174-657	BUILDING MAINTENANCE & REPAIRS	\$500
024-174-661	EQUIPMENT MAINTENANCE & REPAIRS	\$0
024-174-663	VEHICLE MAINTENANCE AND REPAIRS	\$0
024-174-671	RENT OF EQUIPMENT	\$0
024-174-707	FURNITURE & EQUIPMENT	\$0
024-174-750	LATERAL ROAD EXPENSES	\$1,500
		\$96,924

PRECINCT #1 ROAD & BRIDGE SPECIAL

REVENUES		
091-100-110	ROAD & BRIDGE SPECIAL TAX	\$151,082
091-100-111	DELINQUENT TAXES	\$1,200
091-100-113	PENALTY AND INTEREST	\$1,500
091-100-600	INTEREST EARNINGS	\$700
	TRANSFERS IN FROM SPECIAL RESERVES	\$75,000
091-100-900	TRANSFERS IN FROM GEN FUND	\$208,875
		\$438,357

EXPENSES		
091-171-402	SALARIES, LABOR	\$139,377
091-171-408	SALARIES, PART-TIME	\$18,823
091-171-410	SOCIAL SECURITY TAXES	\$12,240
091-171-411	GROUP HEALTH INSURANCE	\$40,200
091-171-412	RETIREMENT	\$9,117
091-171-414	LONGEVITY	\$1,800
091-171-503	FUEL & LUBRICANTS	\$40,000
091-171-504	TIRES, TUBES & BATTERIES	\$7,000
091-171-506	ROAD & BRIDGE MATERIALS	\$120,000
091-171-507	RIGHT OF WAY MAINTENANCE	\$9,750
091-171-661	EQUIPMENT MAINTENANCE & REPAIRS	\$20,000
091-171-663	VEHICLE MAINTENANCE AND REPAIRS	\$10,000
091-171-671	RENT OF EQUIPMENT	\$10,000
091-171-707	PURCHASE OF EQUIPMENT	\$25
091-171-712	PURCHASE OF VEHICLE	\$25
		\$438,357

PRECINCT #2 ROAD & BRIDGE SPECIAL

REVENUES		
092-100-110	ROAD & BRIDGE SPECIAL TAX	\$208,808
092-100-111	DELINQUENT TAXES	\$1,200
092-100-113	PENALTY AND INTEREST	\$1,000
092-100-600	INTEREST EARNINGS	\$500
	TRANSFERS IN FROM SPECIAL RESERVES	\$0
092-100-900	TRANSFERS IN FROM GEN FUND	\$112,872
		\$324,380

EXPENSES		
092-172-402	SALARIES, LABOR	\$117,273
092-172-408	SALARIES, PART-TIME	\$0
092-172-410	SOCIAL SECURITY TAXES	\$9,090
092-172-411	GROUP HEALTH INSURANCE	\$30,150
092-172-412	RETIREMENT	\$6,762
092-172-414	LONGEVITY	\$1,555
092-172-503	FUEL & LUBRICANTS	\$21,000
092-172-504	TIRES, TUBES & BATTERIES	\$6,000
092-172-506	ROAD & BRIDGE MATERIALS	\$100,000
092-172-507	RIGHT OF WAY MAINTENANCE	\$15,000
092-172-661	EQUIPMENT MAINTENANCE & REPAIRS	\$7,500
092-172-663	VEHICLE MAINTENANCE AND REPAIRS	\$8,000
092-172-671	RENT OF EQUIPMENT	\$2,000
092-172-707	PURCHASE OF EQUIPMENT	\$25
092-172-712	PURCHASE OF VEHICLE	\$25
		\$324,380

PRECINCT #3 ROAD & BRIDGE SPECIAL

REVENUE		
093-100-110	ROAD & BRIDGE SPECIAL TAX	\$277,258
093-100-111	DELINQUENT TAXES	\$1,200
093-100-113	PENALTY AND INTEREST	\$1,500
093-100-600	INTEREST EARNINGS	\$900
	TRANSFERS IN FROM SPECIAL RESERVES	\$75,000
093-100-900	TRANSFERS IN FROM GEN FUND	\$17,131
		\$372,989

EXPENSES		
093-173-402	SALARIES, LABOR	\$102,487
093-173-408	SALARIES, PART-TIME	\$18,823
093-173-410	SOCIAL SECURITY TAXES	\$9,300
093-173-411	GROUP HEALTH INSURANCE	\$30,150
093-173-412	RETIREMENT	\$6,974
093-173-414	LONGEVITY	\$255
093-173-503	FUEL & LUBRICANTS	\$40,000
093-173-504	TIRES, TUBES & BATTERIES	\$5,000
093-173-506	ROAD & BRIDGE MATERIALS	\$100,000
093-173-507	RIGHT-OF-WAY MAINTENANCE	\$8,000
093-173-661	EQUIPMENT MAINTENANCE & REPAIRS	\$25,000
093-173-663	VEHICLE MAINTENANCE AND REPAIRS	\$20,000
093-173-671	RENT OF EQUIPMENT	\$7,000
093-173-707	PURCHASE OF EQUIPMENT	\$0
093-173-712	PURCHASE OF VEHICLE	\$0
		\$372,989

PRECINCT #4 ROAD & BRIDGE SPECIAL

REVENUE		
094-100-110	ROAD & BRIDGE SPECIAL TAX	\$255,699
094-100-111	DELINQUENT TAXES	\$1,200
094-100-113	PENALTY AND INTEREST	\$800
094-100-140	MISC INCOME	\$0
094-100-600	INTEREST EARNINGS	\$1,000
	TRANSFERS IN FROM SPECIAL RESERVES	\$50,000
094-100-900	TRANSFERS IN FROM GEN FUND	\$38,059
		\$346,758

EXPENSES		
094-174-402	SALARIES, LABOR	\$124,136
094-174-408	SALARIES, PART-TIME	\$9,411
094-174-410	SOCIAL SECURITY TAXES	\$10,435
094-174-411	GROUP HEALTH INSURANCE	\$30,150
094-174-412	RETIREMENT	\$7,717
094-174-414	LONGEVITY	\$2,860
094-174-503	FUEL & LUBRICANTS	\$30,000
094-174-504	TIRES, TUBES & BATTERIES	\$5,000
094-174-506	ROAD & BRIDGE MATERIALS	\$100,000
094-174-507	RIGHT OF WAY MAINTENANCE	\$7,500
094-174-661	EQUIPMENT MAINTENANCE & REPAIRS	\$10,000
094-174-663	VEHICLE MAINTENANCE AND REPAIRS	\$8,000
094-174-671	RENT OF EQUIPMENT	\$1,500
094-174-707	PURCHASE OF EQUIPMENT	\$25
094-174-712	PURCHASE OF VEHICLE	\$25
		\$346,758